



Indiana State Department of Health

Mission

The Indiana State Department of Health supports Indiana's economic prosperity and quality of life by promoting, protecting, and providing for the health of Hoosiers in their communities.

2008 Performance Goals

Data-Driven Initiatives and Policies

- Implement a monthly review of the Ten Essential Public Health Services (throughout 2008).
- Develop and implement a plan to prepare local and state public health agencies for voluntary accreditation (by December 2008).
- Complete the second round of local health department assessments using the Essential Services Assessment Tool, Version 2 (by October 2008).
- Implement a health care quality indicator program to analyze data, develop policies, and disseminate and assist in the implementation of procedures that enhance patient safety (by November 2008).

INShape Indiana

- Decrease the statewide smoking rate from 24.1 percent in 2006 to 23.0 percent (by January 2009).
- Develop and implement an interactive Web site targeting childhood obesity (by December 2008).
- Conduct a statewide INShape Indiana summit focusing on school health (by December 2008).

Medicine and Public Health Partnerships

- Conduct the Medicine and Public Health Summit (by July 2008).
- Conduct a retreat of the State Health Commissioner's Local Health Department Advisory Committee (by December 2008).
- Decrease Indiana's black infant mortality rate by working with at least three communities to introduce the national "A Healthy Baby Begins with You" campaign as part of implementing comprehensive perinatal best practices (by December 2008).

Preparedness

- Conduct a national summit on ethical issues related to preparing for and responding to an influenza pandemic (by July 2008).
- Transition from county-centric planning to a model focused on response capability to an event in an integrated NIMS-compliant structure, scaled to the needs of the event and with a focus on geographic needs (by January 2009).

Data-Driven Initiatives and Policies

Domain: Climate Change

Human Health Services Commission – Based on best practices from other states and CDC, infuse climate change issues and concerns within Agency and Commission programs. (Loren Robertson, Dr. Duwve – December 2008)

Domain: Environmental Epidemiology

Lead and Healthy Homes Program – Promote the awareness and the importance of the Built Environment. (Dave McCormick – December 2008)

Domain: Health Literacy/Education

Office of Public Affairs (OPA) – Develop a system to more accurately track media hits that are in response to ISDH news releases, allowing OPA to evaluate how successful news releases are in getting information to the public. (Jennifer Dunlap – December 2008)

HIV/STD/Hepatitis Division – In order to enhance prevention services provided to Indiana residents, the ISDH will assess how it can better support the HIV Prevention Community Planning Group's (CPG) goals and objectives. (Jerry Burkman – December 2008)

Domain: Immunizations

Immunization Program – Increase the number of VFC providers who participate in CHIRP to 65%. (Amanda Mizell – December 2008)

Domain: Public Health Quality Improvement

Public Health System Development and Data Commission – Update ISDH health policy development and review processes. (Joe Hunt – December 2008)

State Health Data Center – Develop a broad strategic plan and an updated governance structure for the State Health Data Center. (Roland Gamache – December 2008)

Oral Health Program – Complete the State Oral Health Strategic Plan. (Dr. Kent Smith – June 2008)

Domain: Regulatory Requirements

Health Care Regulatory Services Commission – Implement a health care quality indicator program to analyze data, develop policies, and disseminate and assist in the implementation of procedures that enhance patient safety. (Terry Whitson – November 2008)

Long Term Care – Develop a consumer report card for free-standing residential care facilities. (Sue Hornstein – December 2008)

Domain: Safety Net

Primary Care Office – In conjunction with health partners, develop criteria for community health center attributes and operations. Use the criteria to construct a rule. (Ann Alley – December 2008)

Domain: Systems

Legislative Affairs – Organize a complete legislative package that addresses the needs of the entire Agency and coordinates with the biennial budget. (Brian Carnes – October 2008)

Office of HIPAA Compliance – Implement revised Office of HIPAA Compliance Privacy Program, designed to streamline the compliance assurance process. (Chris Mickens – June 2008)

Operational Services Commission – Develop a biennial budget that realigns and accurately reflects revenue and expenditures by program for the budget period. (Lance Rhodes – October 2008)

Finance – Develop process to implement requisitions that will replace the current interoffice budget memo. (Beverly Flanagan – June 2008)

Finance – Develop guidelines to track and chart federal grant carryover amounts so that proper program planning to deal with carryover can be implemented in a timely manner. (Linda Brown – June 2008)

Office of Legal Affairs – Implement a system to enable the Office of Legal Affairs to more efficiently provide legal advice to Agency staff. (Preston Black – October 2008).

WIC – A 1% increase (approximately 1,400 Hoosiers) in WIC participation of eligible women, infants, and children for FFY 2008. (Patrice Wolfla – October 2008 [final report December 2008])

Special Institutions – Lead the Agency component in the transition of the Indiana Veterans' Home to the Indiana Department of Veterans' Affairs. (Joe Fox – December 2008)

Vital Records – Direct and supervise the communication of the implementation process of the Vital Records Electronic Death System with state funeral directors, coroners, and medical doctors. (Corey Ealy – December 2008)

Policy and Grants Management – The Policy and Grants Management (PGMD), Finance, and Human Resources Divisions will collaborate to provide effective support to program areas in order to improve the communication and information sharing needed for the preparation of successful and achievable grant applications, and for the efficient and effective maintenance of grant and sub-grant data by the PGMD. (Andy Zirkle, Beverly Flanagan, Kathy Locke – December 2008 and ongoing)

Office of Technology – Complete implementation of the new ISDH Web site under the State's new CMS. (Jake Moelk – March 2008)

Information Technology/Applications Development – Form a "SWAT" team to assist the other Responsible Persons for each approved Priority Initiative in the preparation of a project charter to ensure successful completion of their assigned Initiatives and Agency projects. (Sandra Webb – December 2008)

Goal: INShape Indiana

Domain: Tobacco

Office of Women's Health – Expand the current INFLUENCE initiative by holding the 2nd annual forum in April 2008 with a focus on mental health and addictions.. (Tanya Parrish – May 2008)

Maternal & Children's Special Health Care Services (MCSHC) – Strengthen programs that promote reduction of smoking in pregnant women to reduce adverse birth outcomes. (Ed Bloom – December 2008)

Goal: Integration of Medicine and Public Health

Domain: Public Health Quality Improvement

Maternal & Children's Special Health Care Services (MCSHC) and Office of Minority Health (OMH) – Decrease black infant mortality by working with at least 3 communities to introduce the national "A Healthy Baby Begins with You" campaign by December 2008 as part of implementing comprehensive perinatal best practices. (Beth Johnson, Antoniette Holt – December 2008)

Public Health and Medicine Partnerships – Finalize the charter for the Public Health Workforce Education Plan and implement the Plan according to the charter. (Kathy Weaver – December 2008)

Domain: Regulatory Requirements

Consumer Protection – As mandated by state statute, promulgate rules and implement a railroad mobile camp inspection program to establish minimum requirements for safety and sanitation in such facilities. (Howard Cundiff – December 2008)

Domain: Safety Net

Human Health Services Commission – Assess refugee population needs, build partnerships to collaborate on services provided to refugee populations, and streamline data collection. (Sarah Renner – December 2008)

Domain: Tobacco

Chronic Disease – In collaboration with Indiana Tobacco Prevention and Cessation (ITPC), promote the use of the Quitline through Chronic Disease Division programs and their external partners. (Wayne Fischer – December 2008)

TB/Refugee – Include smoking status as a risk indicator on the TB Case/Suspect Form and collect data on all new TB cases in 2008. (Sarah Burkholder – January 2009)

Goal: Preparedness

Domain: Preparedness

Long Term Care/Acute Care – Coordinate the ISDH Long Term Care Leadership Conference to address emergency preparedness for long-term care facilities. (Burton Garten – September 2008)

Acute Care – Coordinate with Preparedness Division and key stakeholders to ensure the emergency preparedness of each acute care health facility. (Mary Azbill – November 2008)

Response Operations Commission – Determine function and role of Chief Medical Officer in preparedness activities and events and recommend any needed legislation. (Dr. Ted Bailey – January 2009)

Public Health Preparedness and Emergency Response – Transition from county-centric planning to a model focused on the performance ability to actually respond to an event in an integrated NIMS-compliant structure, scaled to the needs of the event and with a focus on geographic needs. (Gary Couch – January 2009)

State Laboratories – Develop strategic plan for the State Public Health Laboratories. (Judy Lovchik – January 2010)